

HSA General Meeting- May 21, 2026

Start 8:16am

Welcome (Stephanie, President)- Good morning. There are at least 10 people here. Thank you to everyone who participated in our staff appreciation. You went all out. Teachers felt the love. Thank you to Julie who headed it up. Thank you to Mary, Stacy and Midge for the nominating committee. Thank you to Ashley Owen for heading up the graduation 5th grade activities. She did a phenomenal job. Thank you to Talia for the yearbook. She instituted link to upload the photos which worked out great. Thank you to every coordinator/chair who took a position. We cannot do this alone.

Presidents Report (Stephanie)

Elections (Mary, Stacy, Midge) Voting by secret ballots. Running per by laws. Please everyone sign in. Must be an HSA member for vote to be counted. Family membership covers your spouse. Voting on the board today. We have chair and committee coordinators. Those are pointed. We are accepting nominations from the floor. President Alison Calvert or Kerri Kibler. VP of Fundraising Stephanie Streicher. VP Communications Julie Loughery, VP Membership Mckenzie Dewitt. VP Public Relations Talia Garcia, Volunteer Coordinator Pamela Godfrey, Treasurer Maryanne Cockerille, Assistant Treasurer Mindy Runyan, Secretary Wislande Hilaire, Parliamentarian Heather Kaminsky or Midge Royer. We would like to accept nominations from the floor for president. None, nomination is closed. VP of Fundraising. None, nomination is closed. VP of Communications. None, nomination closed. VP of Membership. None, nomination is closed. VP of Public Relations. None, nomination is closed. Volunteer coordinator. None, nomination is closed. Treasurer. None, nomination is closed. Assistant Treasurer. None, nomination is closed. Secretary. None, nomination is closed. Opening the floor for Parliamentarian. None, nomination is closed. We will pass ballots. Alison presented a power point slide on why she should be president. Congrats made it through another school year. Heart and time in school. Makes Harbordale special place. Over years had the privilege supporting events and on the board. Opportunity to build something even stronger. I think about what the sailboat represents. Navigating challenges, working together as one. Sometimes calm waters. School is more than just a place our children attend, it's a community. Spent 22 years with same company. Leading retail development and project mgmt. Lead teams through challenges. Bring people together around a shared vision. Community, transparency and opportunity. Why I'm running. Not every family can contribute in the same way and that's okay. About all of us. I will listen, collaborate, lead with integrity and heart. Honored to earn your trust and vote.

Kerri- been with Harbordale for 11 years, 3 kids went to this school. Kyle is in 2nd. I've been on the board now for 2 years. Started as a volunteer with Tucker. Showing up at events. Opportunity to become volunteer coordinator a few years ago. Gave me the opportunity to get to know a lot of volunteers on a personal level at Harbordale. Got to know each and every one of you. Last year I thought I was ready to be more involved. I became the VP of Fundraising. Managed to step in this role, be more involved. Last year my husband and I hosted Pumpkin Pizzazz. One of our most successful fundraising events. My main goal is similar to Alison. Need transparency. School integrity. We need some fun. A lot of fun events planned. Open to hearing any ideas on change of events.

Thank you ladies. Go ahead and vote. By laws state you have to be a member to vote. One person is not an HSA member. She paid \$10 to be a member at the meeting.

Fundraising and Volunteer Updates-

Parent Social is tonight. Hope everyone got their tickets and babysitter. Alison- don't forget the online auction is live. Pam- 15th St Fisheries. Food is great, drinks are amazing. Private room upstairs. Please try and make it. I'd like to see some new faces. 5- 7pm. Buy your ticket at the door. Parking can be at the school. Gates close at 8:30pm. Valet park at 15th or car pool with me. 15th gifts us one drink and apps. Consider ordering dinner or another drink. Alison- silent auction. Live online. Open to everyone. You do not have to be present. All automated. Pretty easy to use. Closes at 7pm.

Denim Day (Stephanie) is tomorrow. Half day. Bring in a \$1 for wearing denim. \$ goes into Harbordale's reading fund.

School Supplies (Nikki)- 8 boxes sold. Promote more during summer. Going up until week before school starts. Supply list coming home today.

Communications Update- SAC/SAF. Any questions come see Midge or Stephanie. We have an election next Tues at 2:15pm in media center.

Public Relations Update (Stephanie on behalf of Talia)- yearbook. Distributed tomorrow. Some cash sales in the morning. Only have a handful left. Come to the front office.

Treasurer's Report (Maryanne)- \$105,078.22 in our account. Restricted funds are \$8,809.39. Leaves HSA with \$96,268.83. First column what we did this year, 2nd what we budgeted, 3rd is what we are budgeting for next year. Banners made \$1859, budgeted \$1K we raised to \$1500. Bingo night made \$6101, left at \$3K, book fair that money not really cash we get. We buy different things through Scholastic. You can

either get cash or receive Scholastic \$. If we took for cash would receive about half of the \$ we made. Cannot use it to pay for Scholastic News. Make the scholastic books available for Kashdin, Wallace and Gordon to get things for school through Scholastic catalog. Change challenge made \$2753, lowered it to \$500. Denim day \$198, budgeted \$250. Dine out to donate \$1607, lowered to 1K. Holiday shop we made \$5225, left it at \$3500. Membership \$2222, left at \$2K. Parent social made \$2698 (not counting tonight). Left it at \$2500. Pizza with Poppa (Donuts with Dad) we made \$748, left at \$200. Walkathon \$19,578 budgeted \$18K. Yearbook get check over the summer. That's why it's low. Donations- were those people that wrote checks? When you do online and click donations. \$ we got from beginning of school year. Took in \$71,268 this year. This year's budget goes to next year's budget. Book fair \$7K has to come out. Not a cash thing. We wanted to keep it on the budget as a line item. Something we can't count towards as cash. We have our expense budget. \$64K range. Money we raise this year that's what we have to spend for next year. Expenses. 5th grade \$3K, administration \$517, budget is \$1100. Author assemblies budgeted \$2K, extra money we will have. Hard time finding authors for \$2K. Enrichment camp \$924 budgeted \$1300. Raised it to \$6300. Last year overflow from \$ we didn't spend in previous years. SAC money funded enrichment program. She will not have that money next year. She asked if HAS can fund for next year. Raised safety patrol to \$100 to buy new belts. Field day, \$100, raised to \$200. Gardens \$1000 did not spend any this year. Hospitality \$2500. Incentives/AR- \$2500. Added \$1500 for Dolphin Dollars for next year. Keep it separate from AR Program. Mini grants \$3500. AR program. Charge a fee for every kid. Spent \$4361 out of \$4500. Recess equipment spent \$2025, raising to \$2500. Is AR tied in with Epic? AR runs through Renaissance. Epic offers free for schools during school hours. Scholastic news spent \$1841, budgeted \$2K. Science assemblies \$1049 budgeted \$1500. All the specials teachers and classroom teachers receive \$200 from HSA. Students with unmet needs \$840. Budgeted \$1K, making it \$1100 for next year. Sun fund started a few years ago. Runs through administration. Students who need new sneakers, or backpack, underwear, socks, etc. Lunch balance is an issue across the district. Kids throughout the district have negative balances. Revisit next year. Kashdin- District stands this year no child go without a lunch. Once they touch a tray you can't take it back. Every kid gets food in front of them. Midge- if today my son wants a sandwich or chips. When they saw his lunch that's not a lunch. Forced him through the line. Kashdin- There are some unique situations. Deal with the parents. Put notes on child's account. Special circumstances work out with family. Kid will say I'm not hungry but we get a phone call from parent saying my child didn't eat. Negative lunch balances turn into obligations. When a parent pays for a field trip, they have to clear out that obligation. Tech programs spent \$5300, raised to \$6500. Most of these raises comes

from Kashdin they need help with their programs. Website spent \$66.57 Stephanie has not submitted receipts. \$45,789 total expense, budgeted \$56,950. We have \$10K left over for different items. Next year budget \$64,300. Stephanie- I obtain a motion to approve the budget. Heather makes a motion, Mckenzie seconds. All in favor? I. Any opposed? None.

Administration Update (Kashdin)- thank HSA and families for staff appreciation. Means so much. Notes, flowers, cards, etc. New teachers from different schools are always blown away. Thank you to Mrs. Loughery for organizing the effort. Thank you to Mindy for the beautiful staff luncheon. Beautiful job. 5th grader Camila recognized at district. Character award. Thank HSA board, chairs and parents. We could not do what we do without you. Testing is almost done. 5th grade science next week. Updates. Budgets finalized. SAC meeting on Tues. Annual budget present for next school year. Everyone is welcome. Graduation walk. If you know a student that is an alumni and senior in high school. 6/2 walk through the school. Ms. Gordon is coordinating. Kids get to cheer and celebrate them. No backpacks starts Fri, the 29th. Can bring lunch box. Coordinate with the teacher if room parents want to bring snacks. Can bring a plastic bag. Internet parent safety meeting last month. Royer received internet safety tips for children. Have another one in the fall. Internet safety is a concern for all children. Fly up day is today. Yearbook distribution tomorrow. Next week sell extra ones. First come first serve. End of year awards start on Tuesday. Parents pre-register. 4th grade only have 34 parents registered. Where are we with playground? Permitting stage with Broward schools. Waiting for a start date.

Election results- thank you for coming and voting. Parliamentarian- Midge (20 to 6), President- Alison Calvert (16 to 9). Have a great summer.

Adjourned 9:27am