

HSA GENERAL MEETING

April 18th, 2019

President Melinda Morgan started the meeting at 8:08 am in the Cafeteria at Harbordale.

Fundraising:

Parent Social : Was a lot of fun. We had about 60 parents & we made \$1,500. This goes right back into school because we had already made our budget. Please thank Buddy & Noi Sherman who own Southport, for opening up their restaurant to us.

School Supplies: Last year we experimented in selling bundled school supplies and at Orientation you picked it up and took it to class. The grades have different costs, but the average is about \$60. We extended it to the incoming Kindergarten class. The proceeds go to HSA. Forms are in the front office and on the website. Buy school supplies here: <http://www.harbordalehsa.com/stress-free-school-supplies-are-back/>

Style your Tile. Maria Virginia Gonzalez: The event is April 26th and we have all the supplies, but need a lot of volunteers. We are doing presales in the car loop next week that we need volunteers for, as well as the night of the event. Don't need to be skilled to volunteer because it's just busy work. On the 26th at 12:30pm the 5th grade are painting their legacy tiles. Volunteer time slots are on the website. You have to come to event to paint your tile, so no doing it at home. Parent presentations are all next week so we're expecting a lot of presales during the week. All kids can paint a tile, they don't have to attend Harbordale.

Any questions contact Maria Virginia Gonzalez: mvalonso75@hotmail.com

Volunteer for a timeslot here: http://www.harbordalehsa.com/sign-ups/?sheet_id=99.

Buy tiles in advance here: <http://www.harbordalehsa.com/2019-style-your-tile-night-april-26/>

Yearbook - Melinda Morgan: The yearbook is completely finished and Toni Tucker did a great job. We still have about 150 left and once those are sold there will be no more available. You have to order through Walsworth. Yearbook distribution will be on the 24th to the classrooms this year.

Buy yearbook here: <http://www.harbordalehsa.com/important-yearbook-deadlines/>

By Laws - Sandy Stetter: At the last meeting we discussed changing the bylaws. We added the Garden Committee and the changes were posted on the sandwich board. We need to vote to adopt the changes.

Motion: Melinda Morgan made a motion to adopt the Bylaw changes, Maryann Cockerille seconded it, all were in favor, so motion passes.

SAC - Mrs. Kashdin: We received the School Choice Enhancement Funds and we had Smart Bond Committee that Stephanie Streicher & Rose Reylea headed. We created 2 options for the ballot that the SAC committee approved.

Option #1: Shade structure for part of the PE area for \$83,000 which is about 40' of shade sail structure (not covering the PE court because that was too costly). The remaining \$17,000 is for general technology.

Option #2: Digital marquee on existing structure for \$32,000, \$4,000 for stage backdrop curtains, and the rest of the \$64,000 goes towards general technology.

In May we will push out the ballot, and every student gets one vote. This will run for a week and the option with the most votes wins. The committee will be doing a lot of publicity to get parents to vote.

Nominating Committee/Room Parent - Eva Schoop: All of our positions are staffed for next year except we still need a secondary helper for Hospitality. Tracey Shaw is the Hospitality Chairperson, but she needs someone to help her out at events (HSA general meetings, staff luncheons). It's a good way to get involved 1X per month. Staff Appreciation Week is May 13th-17th. We can't decorate doors, but we are decorating the fence in the car loop. We need a couple of people to organize this.

The Staff Appreciation Luncheon is May 15th and you can sign up on the website to bring in food and/or help at the event. Any questions contact Contact Eva Schoop: roomparents@harbordalehsa.com

Magic Marker Project - Maria Chinda: Crayola has a recycling program where you can send in your old markers. It doesn't cost anything, and it gets the kids involved and thinking about recycling.

Budget - Maryann Cockerille: We have \$62,102.03 in our account. Out of that, Restricted Funds totals \$12,596.23. World Down Syndrome Day (1st time we've had this) made \$2,086. About half goes to buy the T-shirts and rest goes to the ESE Programs at Harbordale. After Restricted Funds, HSA has \$49,505.80 in our account. Pretty much over on every item there. So far in Income we've taking in \$41,708.58. Under Expenses, some items are spent and some aren't. General Fund is not a budgeted item. If we have extra money that comes in, we use the General Fund to buy what the school needs. So far in Expenses we have spent \$40,528.27. Next month we will go over the Budget for next year. It was asked if we get any money from Amazon. We get \$50-\$75 every few months. If you shop on Amazon you can choose to donate to Harbordale Elementary on Amazon Smile. Harbordale gets a few cents from the items you buy and it is sent directly to our account. We eliminated Style your Tile for next year, but we didn't take it off the budget in case someone wants to step up and run it. Mother's Day Cakes are off because Publix is no longer making them. We are still waiting on the money from the Walk-a-thon. See actual Budget for more details.

Principal's Update - Mrs.Kashdin (Assistant Principal): Projected student enrollment for next year is 496 with 26 teachers, which is pretty much the same as this year. In addition to the Smart Bond money we were awarded funds to focus on repairing/replacing the HVAC & roofs in the older buildings. Scheduled to possibly start during this summer. An update on security is we replaced one of the gates back in the primary playground. It was asked if we're still accepting students for next year. Officially we are over capacity and confirming existing enrolled students. Hierarchy for reassignments is military, staff and siblings. We were issued about 20 seats. We had a lot of new students at the Kindergarten Roundup and many are still waiting for reassignments. There will be another go around for reassignments in May.
Meeting adjourned at 8:50am.