

## HSA General Meeting 8-23-18

General meeting was called to order at 8:15am in the Cafeteria at Harbordale Elementary. This was the first General Meeting of the new 2018/2019 school year.

**Welcome:** President Melinda Morgan. Introduced Board members,  
First Vice President, Fundraising, Kristi Quarels  
Second VP, Communications, Lori DiRocco  
Third VP, Membership, Juliet Johansson  
Fourth VP, Public Relations, Toni Tucker  
Treasurer, Maryann Cockerille  
Assistant Treasurer, Gina Reynen  
Secretary, Jil Simon  
Parliamentarian, Sandy Stetter

Need volunteers for the School Advisory Council (SAC) & The School Advisory Forum (SAF). Meetings are 1x per month, 45 minutes, at Harbordale for SAC and SAF at different schools throughout the county. Also need 4<sup>th</sup> grade & 5<sup>th</sup> grade representative.

**Budget-** Maryann Cockerille. There is \$40,890.66 in the account. Under Liabilities, \$1,420 is part of Restricted Funds, so we have a total of \$39,469.85 in account. Under Income, Fundraising has \$165.64 in donations. Membership has \$540. T-Shirts & Merchandise has \$1,936.31. Next big fundraiser is Fall Supersale.

Under Expenses, the first column is what we spent this year, second column is what we budgeted, and third column is what we are over/under. Under Reading Programs, the Star Program is the AR program the kids use (which will go up as we use during the year). Scholastic News is \$-133. You can donate \$7 to this by rounding up when you join HSA & we need donations because the expenses for this will go up. On the last page, all teachers and support staff were giving \$200. We have 25 instead of 24 classroom teachers that we were budgeted for. The budget will have to be adjusted because of this.

**Motions:** Maria Gonzalez made a motion to adjust the Budget from \$4,800 to \$5,000 to accommodate the additional teacher. LeAnn Pliske seconded it. All were in favor so motion to adjust the Budget passes. Melinda Morgan made a motion to add School Supplies to the Budget, LeAnn Pliske seconded it, all were in favor so motion to add School Supplies passes.  
See actual Budget for details.

**Adopt-A-Class-** Kelly Dean. We would like two adoptions for each class. A board will be kept out front keeping a running tally of whose been adopted. The cost is \$250 and it's geared for businesses instead of individual families donating. Sign up through website or fill out application that went in red folders this Tuesday and drop in Turtle Box.

**Membership-** Juliet Johansson. HSA involves a group of parents and teachers that raise funds for the school for items that the district doesn't pay for (iPads, Scholastic News, online programs like Ten Marks) that are used to support the kids. There are no administration costs, we all volunteer our time. \$10 per family per year. Join online at [www.harbordalehsa.com](http://www.harbordalehsa.com). You can also fill out a form and put in the Turtle Box. Popcorn party for class that gets the most families to join. When you join HSA, you get to vote to help direct where the funds go as well as you get all the email communications.

**Communications-** Lori DiRocco. Social Media, Facebook & Twitter is included. Weekly email goes out through MailChimp. Volunteer coordinator is Kesha Aristud and she will handle volunteer slots needed for events on the website. You can download our calendar from website to your calendar. Go to "Calendar", scroll to bottom, and click on Google+, bottom right.

**Public Relations-** Toni Tucker. In charge of yearbook. Asking everyone to help and submit any photos you take at school activities to [yearbook@harbordalehsa.com](mailto:yearbook@harbordalehsa.com). There's an app for the company, Walsworth, to upload photos. Instructions to come soon.

**Fundraising-** Kristi Quarles. There are 3 events coming up. First is Fall Supersale and Marie Reny is the Chairperson. Packets go home in red folder September 4<sup>th</sup>. Second event is Parent Social on September 13<sup>th</sup> at the Royal Pig. Tickets are \$20 online or \$25 at door, and the restaurant donates drink tickets. Need donated auction items. Third event is Pumpkin Pizzazz on October 12<sup>th</sup>. Need a lot of volunteers for this event, even doing little things helps and we work to prefund this event.

**Room Parent-**Eva Shoop. Not a big-time commitment to volunteer for this. Link on website and she has forms you can fill out too.

**Volunteering-**Cari Rodriguez. Curriculum coach and in charge of AR program. "Outta this world" is the theme this year. Need to be approved volunteer online at [www.browardschools.com](http://www.browardschools.com). Vetting more so approval is taking longer. We are a Golden and 5 Star School because of the huge number of volunteers. When you volunteer on campus, limit cell phone use, must always be with an employee, and sign in and sign out in office. No underage kids at school for liability reasons. For more info go to [www.harbordalehsa.com](http://www.harbordalehsa.com)

You need to volunteer 4-5 hours before you become active. Log your hours on sheets for after hours, also on website. More info contact [Cari.rodriguez@browardschools.com](mailto:Cari.rodriguez@browardschools.com)

**Meet the Masters-**Mariela Fernandez. There are 3 coordinators. It's part of the art program and you don't need to be artistic, we just need helping hands. Easy way to be a part of your kid's class and everything will be set up for you. This will run January 14<sup>th</sup> -March 11<sup>th</sup>. November 13<sup>th</sup>, 8am will be the meeting to go into more detail.

**Principal's Update-** Mrs. Bucolo. The HSA General Meetings are now in the Cafeteria. We were an "A" school last year. HSA gave a \$200 check to each teacher for their classroom/supplies. Because of our enrollment, all General Meetings will be in Cafeteria. Last year's projection was 464 and we ended with 465. We had big enrollment over the summer and we have 501 students now and there are still 100 on the wait list for the reassignment window. Started with 24 teachers and we are exceeding the limit on class size (a few students over) in each class. After Labor Day I'll make some decisions on hiring more staff. The old Art Room is a classroom now. Need to hold on to one Specials Classroom. Specials will be on carts and some in that classroom. Please be patient with car loop, we have 30+ more families than last year.

**Safety issues-** Safety meeting is September 26<sup>th</sup> at 8am in the Cafeteria. A police officer has been here every day. Probably end up with a Guardian instead of full time police. Officer Summer has been stopping by when available, she was here last year. Every student wears a badge. After picture day next Friday, it will be a more permanent badge. Doors are all locked; classrooms and front office has a chime doorbell and staff has to physically get up to open the door. No buzzer system yet, need donations to offset the cost which is approximately \$4,000. A parent donated and installed the fencing we have along the back playground. We have mandated Code Red Drills 1x per month. No Curriculum Meetings this year, instead there will be one Open House at night on September 5<sup>th</sup>. K-2<sup>nd</sup> grades, 5:30pm-6:15pm, 3-5<sup>th</sup> grades, 6:45pm-7:30pm in child's classrooms. K Social is September 7<sup>th</sup>, 8am-8:45am. We were assigned a nurse technician, nurse Nicki.

**Smart Bond money-** Roof for older building is being accessed for this. Supposed to get \$100,000 this school year to go towards that. SAC committee will make decision on spending the money. Need SAC & SAF reps.

Meeting adjourned 9:20am.